PROTECTED FOREST LAND IN PERRY COUNTY (about 38% of total land)

HOOSIER NATIONAL FOREST

Acreage in Perry County: 60,195 acres (April 2015 report) 25% of county land

No assessed value; No property tax revenue.
Hard to budget when amount varies from year to year.
Payment in Lieu of Taxes revenue (usually receive lump amount in June/July of each year).

Payment in Lieu of Taxes (PILT) Received:

<table>
<thead>
<tr>
<th>FY</th>
<th>Amount</th>
<th>Per Acre</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$70,384</td>
<td>$1.17</td>
</tr>
<tr>
<td>2014</td>
<td>$67,431</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>$53,679</td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>$47,269</td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td>$39,479</td>
<td></td>
</tr>
</tbody>
</table>

STATE FOREST LAND

Acreage in Perry County: approx. 3,700 acres 1.5% of land

No assessed value; No property tax revenue.
County receives small portion of Timber Sales revenue.
Cannot include in budget because amount varies so much from year to year.

Timber Sales Received:

50% of the below amounts stays in County General Fund; Other 50% goes to rural & volunteer fire departments:

<table>
<thead>
<tr>
<th>FY Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-2013</td>
<td>$559.21</td>
</tr>
<tr>
<td>2011-2012</td>
<td>$3,611.42</td>
</tr>
<tr>
<td>2010-2011</td>
<td>$19,506.33</td>
</tr>
</tbody>
</table>

CLASSIFIED FOREST LAND

Acreage in Perry County: 27,691 acres 11.3% of land

Assessed value $1.00 per acre.
Assessed value has been the same since 1962.
Over 1,600 acre increase in Classified land in the last 3 years.
Only 1 person in charge of monitoring the program.

AG Land Assessed Value:

<table>
<thead>
<tr>
<th>Year</th>
<th>Assessed Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$2,050 per acre</td>
</tr>
<tr>
<td>2014</td>
<td>$2,050</td>
</tr>
<tr>
<td>2013</td>
<td>$1,760</td>
</tr>
<tr>
<td>2012</td>
<td>$1,630</td>
</tr>
<tr>
<td>2011</td>
<td>$1,500</td>
</tr>
<tr>
<td>1989</td>
<td>$489</td>
</tr>
</tbody>
</table>