



Barry C. Ritter, ENP

Executive Director  
Statewide 911  
Board



---

---

---

---


---

---

---

---

Update  
Indiana Advisory Commission  
on Intergovernmental  
Relations



---

---

---

---

---



---

---

---

IC 36-8-16.7  
SEA 345

- Created the new Statewide 911 Board
- Established single statewide 911 fee
- Stabilized local funding
- Expanded eligible expenses
- Increased oversight, audits and reporting
- Added reporting requirements
- Sunsets July 1, 2015



---

---

---

---

---

---

---

---

### Indiana CSPs

- 600 + certified by the IURC
  - 252 registered with IN911
  
- 190 average remittances per month  
\*does not include retailers remittances through DOR



---

---

---

---

---

---

---

---

### 911 fees

- Wireless, Wire line, VOIP
  - \$0.90 cents per month
  
- Prepaid
  - \$0.50 cents per transaction



---

---

---

---

---

---

---

---

### FY 13 Revenue

**\$ 73,085,356**



---

---

---

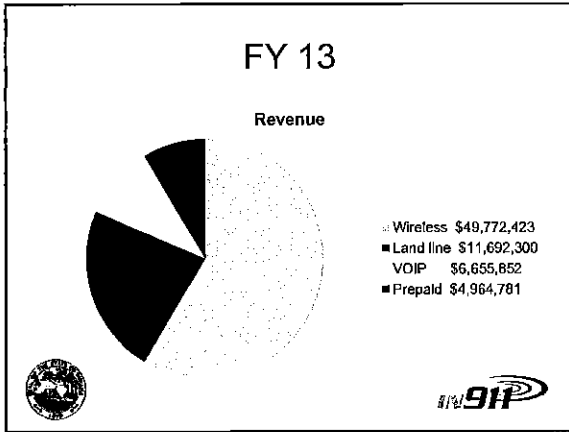
---

---

---

---

---



---

---

---

---

---



---

---

---

County Distributions

- Hold Harmless
  - States' fiscal years 08,09,10
- 90/10
  - 90% by population
  - 10% by equal share



---

---

---

---

---

---



---

---

Total County Distributions

Hold harmless + 90/10 =

**\$ 64,362,086**



---

---

---

---

---

---

---

---

Admin / Ops

\$ 8,723,484




---



---



---



---



---



---



---

Audit & Compliance

- State Board of Accounts
  - Potential Ineligible Expenditures
  - \$ 301,722.67
  
- Statewide 911 Board
  - Ineligible Expenditures
  - \$ 126,709.68




---



---



---



---



---

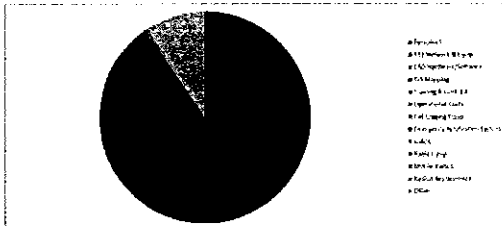


---



---

2013 County Financial Reports




---



---



---



---



---



---



---

### FY14

- IN911 Board approved a 1.4% increase in hold harmless.
- Board did seek a \$ 0.10 cent increase in the fee from the SBA.
  - SBA wanted to wait on the two years of data under this chapter for a full review.



---

---

---

---

---

---

---

---

### Action items....

- Retail sales
- Eligible Telecommunications Carrier
- Sale/mergers of MVNO's
- Audits



---

---

---

---

---

---

---

---

### Baseline NG911 Assessment

- 31/92 (33%) are NG911 capable
- 41/92 (44%) need to replace CPE
- 60/92 (66%) need to replace network
- An additional 106 CPE upgrades will be required across all PSAPs.



---

---

---

---

---



---

---

---

**\$ Cost \$**

- CPE upgrades / replacements
  - \$ 13.6 million
  
- Network upgrades
  - \$ 21.8 million



---

---

---

---

---



---

---

---

**recommendations**

- In 2015 establish a statewide 911 grant program (50/50 reimbursable)
- Seed money to start the program
- Begin a 5-7 year migration plan for counties
- Search grant opportunities



---

---

---

---

---



---

---

---

**What's next.....**

- Text to 911
  - Consent decree
  - VzW, AT&T, Sprint, T-Mobile
  - May 15, 2014



---

---

---

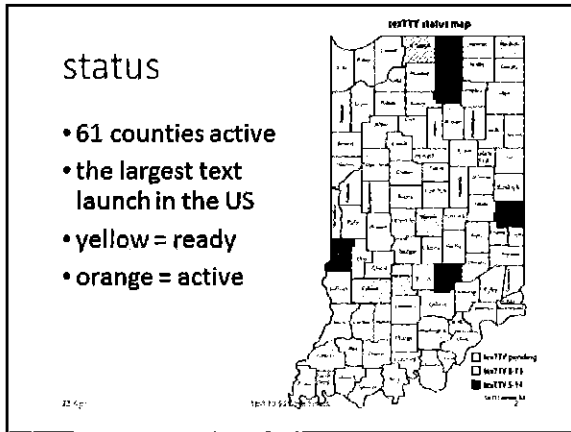
---

---

---

---

---




---

---

---

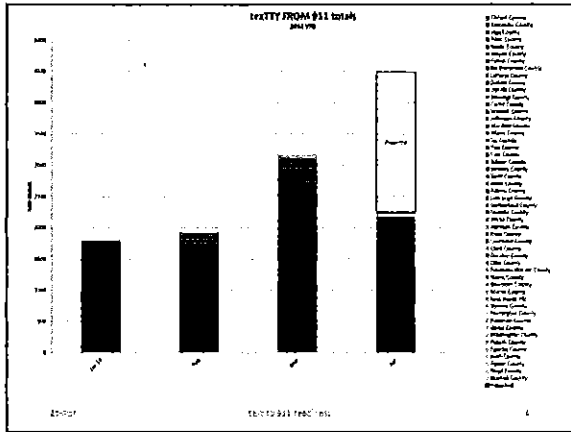
---

---

---

---

---




---

---

---

---

---

---

---

---