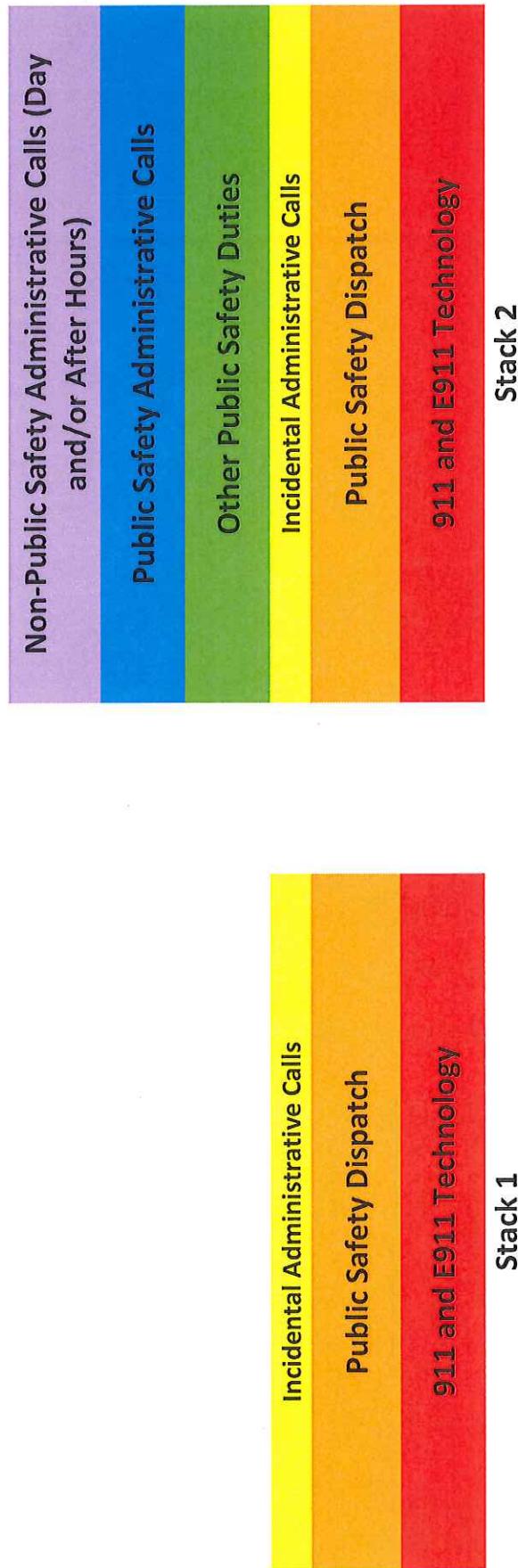


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10.25.12

Stack of Dispatch Services



Variables:

- Number of public safety agencies served
- Number of non-public safety agencies served
- Overall volume of activity

PSAP Staffing

- Performance standards
 - Within 3 rings
 - 90% of calls within 10 seconds
 - Emergency callers don't have much patience for too many rings or being put on hold.
- Models for staffing
 - Use erlangs (complex modeled data)
 - Use peer centers data
 - APCO Retain model (more straight forward)
 - Reality: budget
- Different nature of emergency dispatch
 - Processing time (call, dispatch, document,...)
 - Calls come in when they come in, not at regular intervals
 - Need room for emergencies
 - Rounding rules
- Vicious cycle of understaffing and turnover
 - Dispatch centers are often understaffed
 - Understaffing creates stress for personnel
 - Stress from understaffing creates personnel turnover
 - Personnel turnover causes understaffing